

Table A (ii) AME budgets

Subheads	Description	Programme	Resource				see note number
			This year (Main Estimates budget sought)	Last year (Supp Estimates budget approved)	change from last year		
			£ million		%		
S, AA	Deliver an ambitious industrial strategy	<i>British Shipbuilders liabilities</i>	-7	-29			
		<i>Launch investments</i>	-70	-35			
		<i>National Physical Laboratory</i>	2				
		<i>NESTA</i>	-6	12			
		sub total		-80.6	-52.6	-28.0	53.3%
T, AB	Promote competitive markets and responsible business practices	<i>Parental Leave Schemes</i>	150	79			
		<i>ACAS</i>	0	0			
		sub total	150.2	79.0	71.2	90.1%	17
U	Ensuring that our energy system is reliable and secure	<i>Energy Efficiency Loans</i>	0	24			
		sub total	0.0	24.0	-24.0	-100.1%	18
V, AC, AG	Managing our energy legacy safely and responsibly	<i>British Energy liabilities</i>	-146	-146			
		<i>Coal Health liabilities</i>	2	-10			
		<i>Coal Pensions</i>					
		<i>Concessionary fuel</i>	-4	-68			
		<i>Civil Nuclear Police Authority</i>	0	0			
		<i>Coal Authority</i>	-86	1,951			
		<i>Oil and Gas Authority</i>	0	0			
		sub total		-234.8	1,726.8	-1,961.6	-113.6%
W, AD	Science and research	<i>ESA pensions</i>	2	-23			
		<i>Research Councils pensions</i>	85	74			
		<i>UK Atomic Energy Authority</i>	17	58			
		<i>UK Research and Innovation</i>	7	5			
		sub total		110.5	113.8	-3.3	-2.9%
X	Capability	<i>Other core department provisions</i>	-26	8			
		<i>UK Shared Business Services</i>		0			
	sub total		-26.3	8.3	-34.6	-414.5%	20
Y, AE, AH	Government as Shareholder	<i>Enterprise Finance Guarantee/Small Firms Loan Guarantee</i>	41	32			
		<i>Insolvency Service</i>	1	0			
		<i>Post Office working capital loan</i>	-1	-3			
		<i>UK Innovation Fund</i>	0				
		<i>Redundancy payments</i>	328	352			
		<i>British Business Bank</i>	102	103			
		<i>UK Green Infrastructure Platform</i>	1	1			
		<i>Northern Powerhouse</i>	22	16			
		<i>Midlands Engine</i>	9	8			
		<i>BIS (Postal Services Act 2011) company</i>		50			
		<i>Enrichment Holdings dividend income</i>	-97	-80			
	sub total		405.6	480.4	-74.8	-15.6%	21
Z	Renewable Heat Incentive	<i>Renewable Heat Incentive</i>	1,010	900			
		sub total	1,010.0	900.0	110.0	12.2%	22
AF	Nuclear Decommissioning Authority	<i>NDA movements in provision</i>	1,580	-99,010			
		<i>NDA depreciation</i>	40	60			
		sub total	1,620.0	-98,950.0	100,570.0	-101.6%	23
-	Maximise investment opportunities and bolster UK interests	<i>International Climate Fund</i>	0	2			
		sub total	0.0	2.0	-2.0	-100.0%	
-	Taking action on climate change and decarbonisation	<i>Renewables decommissioning provision</i>		1			
		<i>Contracts for Difference (Low Carbon Contracts Company)</i>		6,000			
	sub total		0.0	6,000.5	-6,000.5	-100.0%	24
total voted and non voted			2,954.7	-89,667.7	92,622.4	-103.3%	