House of Lords corporate priorities for 2020/21

Deliver excellent services

	1	T
Priorities for 2020/21	Lead business owner	Milestones and success factors*
Keep the House and Committees working safely and accessibly, in the face of challenges arising from the COVID-19 pandemic.	Parliamentary Services Accountable Board member: Clerk Assistant	Plan for and respond quickly to changes in context, particularly scenarios such as a second pandemic wave, to ensure that the House and Committees can continue to meet and Members can continue to participate effectively in the work of the House (and redirecting resources as required). Install permanent hub facilities to provide resilient, cost-effective and sustainable support for virtual and hybrid sittings of the House and Grand Committee in the long-term, to replace the temporary facilities installed in April 2020 by October 2020. Fit out Committee rooms to support hybrid proceedings: 4A by end of Sep 2020; 3 by end of Oct 2020; 8 by end of Nov; 15 by end of Jan; 16 by end of Feb.
Continue to support the	Parliamentary Services	Planning by Parliamentary Services Group – October 2020.
House's planning for possible changes in the level and format of parliamentary activity following the UK's departure from the EU.	Accountable Board member: Clerk Assistant	Implement any further changes to post-Brexit committee structures to deliver effective ongoing scrutiny of UK-EU relations, EU laws and treaties, as agreed by the House.

^{*}In this extraordinary year, these milestones and success factors must be read flexibly: they may need to change in the light of changing circumstances.

Use public money wisely, including careful and flexible	Finance Department Accountable Board member: Finance	Ongoing.
management of our resources in order to	Director	
support changes in the		
way key services are		
delivered		
Implement the new	Communications	Learn with the Lords online engagement sessions to launch in
House of Lords	Accountable Board	September, as part of the House of Lords Engagement Programme aimed at engaging with schools and sixth-form colleges about the
communications and	member: Director of	role and membership of the House of Lords.
engagement strategy to enhance the reputation	Corporate Services	
and demonstrate the		Launch new HoL podcast in October 20 Carry out next wave of public omnibus polling Oct 20
impact of the House of		Publish first HoL impact report by Jan 21.
Lords		

Work together

Throughout our response to COVID-19, support the health, safety and wellbeing of all staff whether they are working on the Parliamentary Estate or at home.	Facilities; Human Resources Accountable Board members: Directors of Facilities and Human Resources	Ongoing work to ensure the House of Lords provides a COVID-secure workplace for staff working on the Estate, in line with risk assessments by the Parliamentary Safety Team, and regular communication to promote safe working practices and ensure clarity of advice. Ongoing work to ensure that staff working from home are able to do so safely, for example by helping to put in place necessary adjustments determined by DSE assessments. Effectively supporting the wellbeing of all staff, including providing opportunities to provide feedback through regular wellbeing surveys and to ask questions at town hall meetings; providing guidance and signposting support available (e.g. through the PHWS, EAP, and external resources); and additional support to enable leaders to lead through challenging times.
Develop an Administration-wide policy on consistent service standards.	Business Improvement and Change team Accountable Board member: Clerk Assistant	The MB agreed a draft statement of service standards in April 2020. Business-as-usual service standards in line with this will be developed in parallel with our return to normal, hence the horizon for this work is to be determined. Our present focus is on articulating service standards for the remainder of 2020-21, so that expectations between members and staff are reflective of the new ways in which we are working as a result of the pandemic.

In response to culture survey work and the Ellenbogen report, deliver improvements in four areas: engaging inclusively, breaking down barriers, clearer career choices, and working with Members	Business Improvement and Change team Accountable Board member: Director of Corporate Services, Clerk Assistant, and HR Director	TBC. Each workstream is already underway, with prioritisation informed by a poll of staff about which is most urgent. These areas of work have been affected by COVID-19, and the schedule has been amended as follows: Clearer career choices – information about the existing career development routes to be shared with colleagues in October 2020. Work to review and consult on existing policies to be delivered before end of 2020-21. For the 'engaging inclusively' and 'breaking down barriers' workstreams, main deliverables will fall in 2021/22; interim measures have included addressing non-desk-based staff engagement, and improving information sharing. Working with members - the Board has agreed to a new framework for service restrictions, including to members of both Houses, subject to agreement by the Commission this will be implemented later in 2020.
Support the work of the Steering Group for Change	Business Improvement and Change team Accountable Board member: Clerk Assistant	The Steering Group reports that it receives effective support. Review of response to and implementation of Ellenbogen recommendations to be delivered by end of Q1 2021.
Continue to operate and develop the Independent Complaints and Grievances Scheme (ICGS)	ICGS team Accountable Board member: Clerk Assistant	Review of the scheme to begin in autumn 2020. Procurement of investigation providers to conclude autumn 2020.

Implement relevant actions set out in the Administration's Focus on Inclusion plan

Inclusion and Diversity team

Accountable Board member: Director Human Resources

The strategy, which aims to create an inclusive workplace which embraces and values difference, identifies four workstreams – people, performance, profile, and place. Actions for 2020/2 l include:

People

Extend the 'press pause' initiative until April 2021, including recruitment for HL7 roles which are advertised externally.

Performance

Deliver roadshows at office meetings to engage colleagues on the recently published Gender Identity in Parliament Guidance by September 2020 and complete the review of our Equality Analysis process within Parliament.

Profile

Continue to amplify the voices and perspectives of our colleagues via inclusion-related communications campaigns and initiatives such as our 'Inclusion spotlights' – recent spotlights have taken a particular focus on how teams and individuals are putting inclusion at the centre of how they are adapting to COVID-19 (ongoing).

Place

Advise and where possible assist on projects seeking to improve accessibility and future proof our workspaces, including through the work of the Inclusion and Access Steering Group (ongoing), and by conducting an audit of Committee and meeting rooms on the Lords estate to determine proposals for improvements [timeline subject to when safe access to the Estate is possible].

Combat racism and racial inequality within Parliament	Inclusion and Diversity team; Learning and Organisational Development team Accountable: House of Lords Management Board	Dedicate time to and support conversations about race and the lived experiences of colleagues working for the Administration including at team and office meetings; the Senior Leadership Forum; and the Management Board. Undertake a review of the function, process and procedures of pass checking across the Estate, and take action to eliminate the potential for conscious and unconscious bias in pass checking. Review group mobilised prior to summer 2020 recess; phase I to be completed by end of August 2020; phase 2 tbc. Develop and deliver a Leadership Development Programme to invest in current and future senior leaders, with a view to increasing leadership capability, shaping organisational culture, and improving the level of diversity across our leadership group over time. Details to be communicated by end of Q3, and Programme to commence in Q4.
Throughout our response to COVID-19, maintain an open dialogue with staff to ensure the ways in which we are adapting our ways of working and delivering objectives are inclusive	Human Resources Accountable Board member: Human Resources Director	Ongoing. Actions include: Delivering training on accessibility features in Teams following its rapid roll-out to enable remote working, supported by 'inclusive meeting' guidance.

	- I	
Support Members'	Business Improvement	Positive Member feedback about support for Parliamentary work,
changing requirements	and Change team	particularly relating to adaptations to services as a result of
to support their		COVID-19.
Parliamentary work,	Accountable Board	
	member: Director of	Drawing upon the feedback from members and the findings of
and adapt key services	Corporate Services	quantitative research undertaken earlier in 2020, develop
so they can continue to		improvements to our service offering. Quick wins from action
be delivered safely and		plan to be identified and implemented by December. January 2021
effectively		- reassess items shelved after changes due to the pandemic.
··· ,		March 2021 – publish "you said, we did" for members.
Evaluate and build on	Business Improvement	Work to research, collect and analyse data on the new ways
the positive elements	and Change team	we've been working since the COVID-19 outbreak began, to be
of the changes that we	Accountable Board	completed by the end of Q3. The results will inform the
have made at pace in	member: Director of	development of an action plan, delivery timeline will be subject to the findings of the research phase.
response to COVID-19		the initialities of the research phase.
•	Corporate Services	Transforming Digital is a naw multi year programme Voy
Start the	Parliamentary Digital Service	Transforming Digital is a new multi-year programme. Key milestones for 2020/21:
transformation of	Service	- Transforming Digital outline programme case to be
Parliamentary digital	Accountable Board	delivered by autumn 2020
services, through the	member: Chief	- Develop recommendations for the implementation of a
Transforming Digital	Information Officer and	digital operating model for Parliament – timeline that by
Programme, and	Managing Director, PDS	Digital Strategy Board
continue delivery of		- Develop outline business case for people, and data &
key digital programmes		infrastructure, programmes by end of Q4 2020/21
, , ,		71 8 7
and projects		Deliver investment priorities as agreed by the Digital Strategy
		Board's Q1 review of projects and programmes for 2020/21.
		Support members and staff to embed new digital tools and ways of working rolled out at pace to enable remote working and hybrid proceedings.

Actively engage in the
planning and delivery
of R&R and decant,
including the
acquisition and fit-out
of the Lords temporary
decant accommodation

Lords R&R team (COPO),
Department of Facilities

Accountable: Lords Management Board

Please note these timescales are currently TBC owing to the Strategic Review being undertaken by the R&R Sponsor Body. Current priorities include work to:

Support work to capture the requirements for the House of Lords decant project brief and Outline Business Case. RIBA I Project Brief and Lords Decant OBC to accurately reflect Lords requirements.

Develop plans, and work as a single point of coordination, to progress the acquisition of property for the purposes of Lords decant.

Engage with the development of designs for the restored Palace; in particular, contributing to the development or confirmation of the strategic priorities underpinning the development of designs for the restored Palace. House of Lords' requirements adequately captured in RIBA I Project Brief [forecast autumn 2020] and options being developed for OBC. Sponsor approval of optimal scheme currently forecast for Q1 2021.

Continue to develop and maintain an effective working relationship between the Houses and the Sponsor following the latter's move to substantive status, as per the Parliamentary Relationship Agreement. Review of PRA arrangements in autumn 2020.

Adapt and innovate

Continue to support the delivery of key	Department of Facilities & Strategic Estates	Deliver investment priorities as agreed through the Q1 review of projects and programmes for 2020/21.
Estates-related programmes	Accountable Board member: Director of Facilities	