Departmental Spending

Department for International Trade



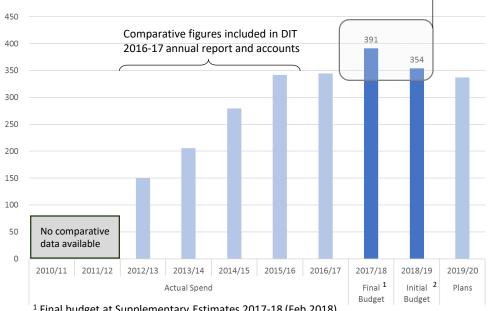
Day-to-day Spending (Resource DEL) DIT spends 0.1% of total Resource DEL

Spending Review 2015

The Department was only formed in 2016 so was not included in the 2015 Spending Review. Nevertheless the department has previously been set a control total for 2018-19 – this has been revised up by £16 million as a result of budget transfers from other departments.

Trends (RDEL)

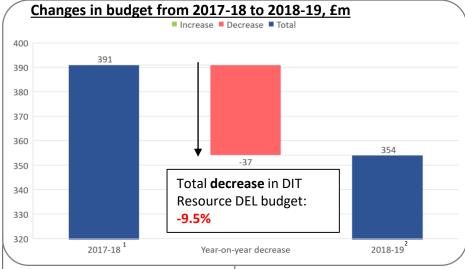
Spending on DIT activities has increased since 2012-13 but the initial budget for 2018-19 is lower than 2017-18. This may increase at the Supplementary Estimates (see **Changes from last year (RDEL)** box)



Long-term spending trends (£m, nominal)

¹ Final budget at Supplementary Estimates 2017-18 (Feb 2018) ² Initial budget as at Main Estimates 2018-19 (April 2018)

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Changes from last year (RDEL)

- The initial RDEL budget is £37 million (9.5%) lower than last year.
- However in March 2018 HM Treasury announced £74 million of planned additional EU exit preparation funds to DIT for 2018-19. If DIT receives this funding at the Supplementary Estimates as expected, it will mean DIT's RDEL budget for 2018-19 will be £428 million, a £37 million *increase* (9.4%) compared to the £391 million of 2017-18.

Investment Spending (Capital DEL) DIT spends 0.006% of total Capital DEL

DIT's initial CDEL budget for 2018-19 is £3.5 million. This is a reduction on last year's budget of £19 million which had been increased by £12 million at the 2017-18 supplementary estimate.

Note: The CDEL budgets are not included in the charts on this slide.



UK exports (good and services) geographical breakdown - 2016, £ billions

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	USA, 99.6 Other Europe,		Americas (excluding USA),	Africa, 16.0 Australasia &
EU, 235.8	36.8	EFTA, 27.5	21.5	Oceania, 11.5

Source: ONS, <u>The Pink Book: 2017</u>, 31 October 2017, Table 9.3



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UK exports (good and services) geographical breakdown – 2010 to 2016, £ billions

£ billions

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