What are the Main Estimates?

Main Estimates are the government's spending plans for each department for 2018-19, which have been developed from 2015's Spending Review, which planned spending for the four years 2016-17 to 2019-20

The 2015 Spending Review announced the headline spending totals for each Department for each of the following four years, including a few specific commitments.



Main Supply Estimates

April 2018

HM Treasury

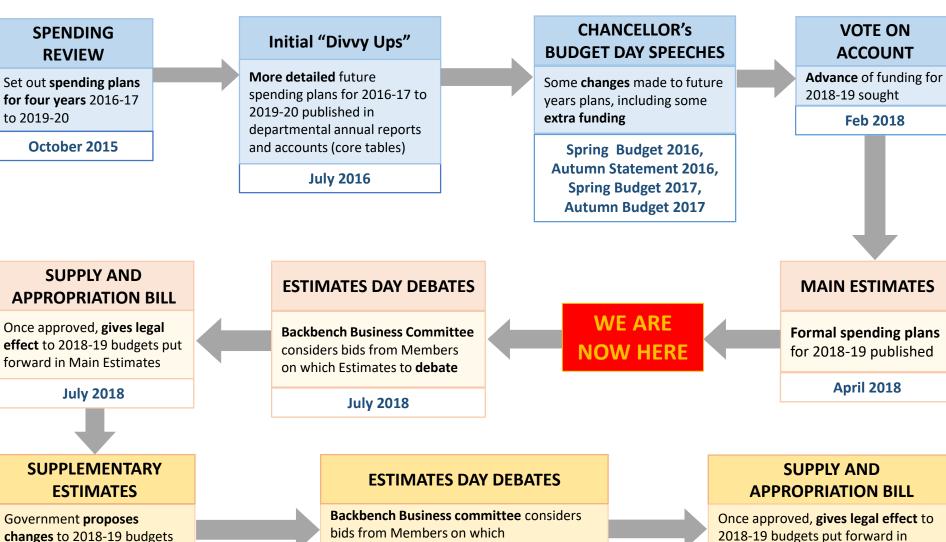
Central Government Supply Estimates 2018-19

Main Estimates contain the formal requests for funding for 2018-19. Since the 2015 Spending Review, some changes have been made to the original plans.

For more detailed spending information, use the Scrutiny Unit's interactive government spending chart



How do departments get their funding?



Supplementary Estimates to debate

Feb 2019

Supplementary Estimates

Feb 2019



Feb 2019

Understanding the different categories of public spending

Total public spending in 2018-19: £744 billion

Departmental Expenditure Limits (DEL)Planned spending, set in Spending Reviews

Annually Managed Expenditure (AME)

Demand-led or variable spending, re-forecast every year

Includes: Staff costs Goods & services Current grants

Resource DEL

Covers most types of day-to-day spending, and makes up

44% of total spending

Resource AME

covers other day-to-day spending such as benefits and pensions, and makes up **45%** of total spending Includes:
Benefits
State Pensions

Capital DEL

Covers most investment spending, and makes up 8% of total spending

Capital AME

Covers other investment spending such as student loans, and makes up **4%** of total spending

Includes: Student Loans Network Rail capital

Includes: Investment Research & development Loans

Calculated from voted and non-voted DEL and AME in Main Estimate 2018-19. Includes devolved authority's DELs. For more detailed spending information, use the Scrutiny Unit's interactive government spending chart

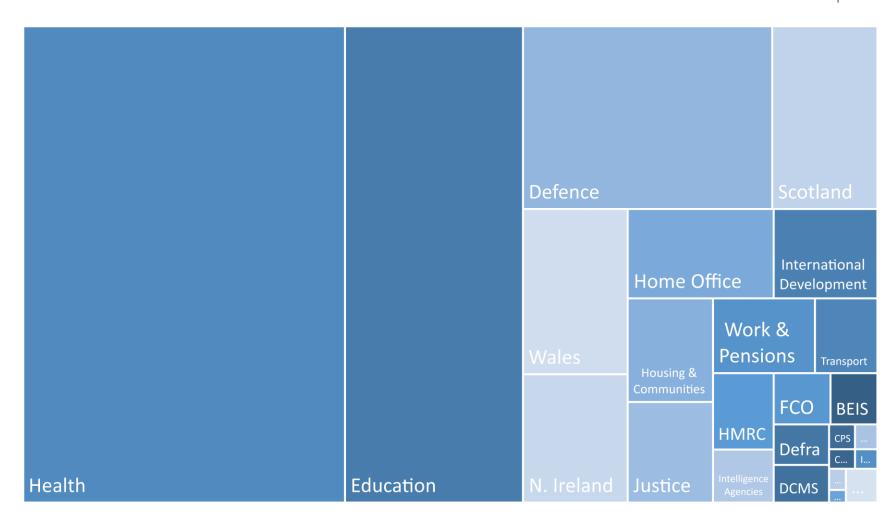




Day-to-day spending controlled through Departmental Expenditure Limits

Resource DEL: <u>£328 billion</u> (1% increase from last year)





Area indicates proportion of spending by departmental group and devolved authorities (not functional spending), calculated using voted and non-voted RDEL for 2018-19.

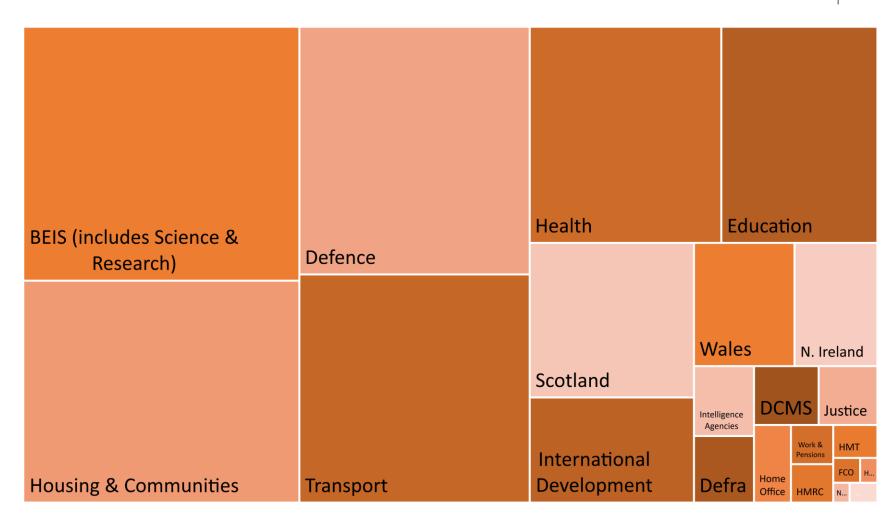
For more detailed spending information, use the Scrutiny Unit's interactive government spending chart



Investment spending controlled through Departmental Expenditure Limits

Capital DEL: <u>£ 62 billion</u> (10% increase from last year)



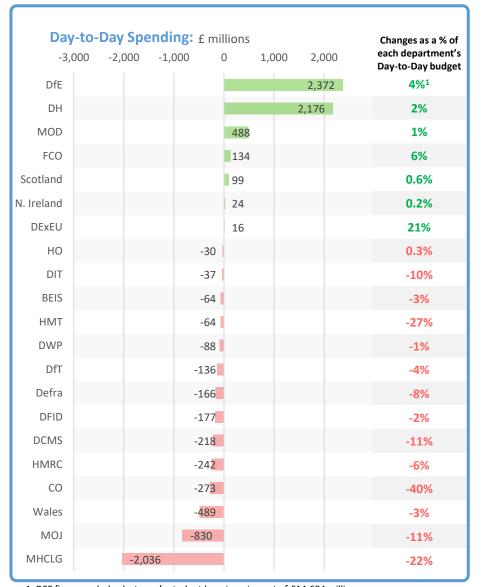


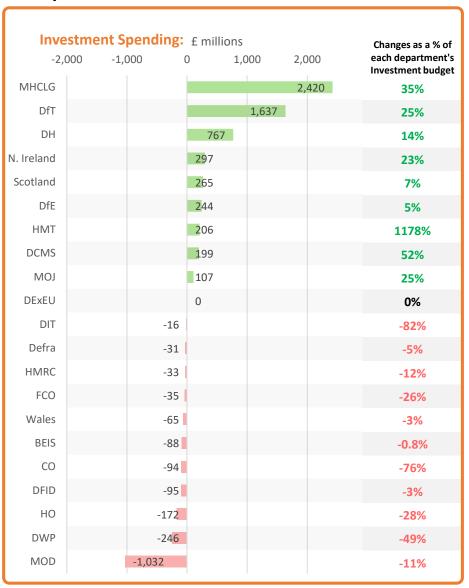
Area indicates proportion of spending by departmental group and devolved authorities (not functional spending), calculated using voted and non-voted RDEL for 2018-19.

For more detailed spending information, use the Scrutiny Unit's interactive government spending chart



Changes to Departmental Expenditure Limits: 2018-19 compared to 2017-18





Selected departments and devolved authority grants. For more detailed information, use the Scrutiny Unit's interactive government spending chart



^{1.} DFE figure excludes last year's student loan impairment of £14,684 million

Changes to Spending: 2018-19 compared to 2010-11 (in real terms)

