

Department for Exiting the EU



Day-to-day Spending (Resource DEL)

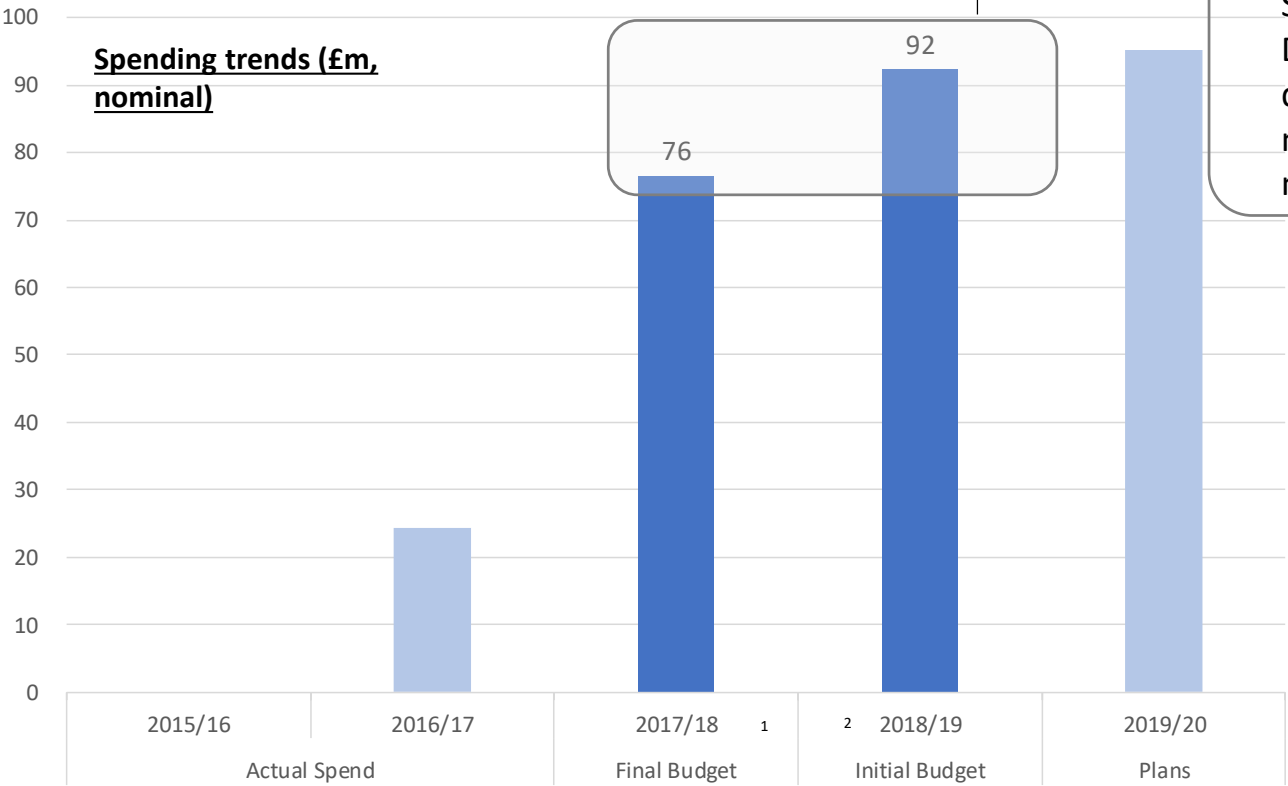
The Department for Exiting the European Union (DExEU) is a new department set up in 2016–17, responsible for overseeing negotiations to leave the EU and establishing the future relationship between the UK and EU.

Breakdown of changes in budget from 2017-18 to 2018-19, £m

Total **increase** in DExEU’s resource DEL budget: **£16m (21%)**

DExEU plans a Resource DEL (day-to-day spending) budget of £92 million, 21% above last year’s final budget of £76 million. In last year’s Supplementary Estimate, the Department revised its budget downwards by £25 million from £101 million to £76 million, returning £20 million of this saving to the Treasury.

The Department has a small capital budget of £0.75 million.



¹ Final budget at Supplementary Estimates 2017-18 (Feb 2018)
² Initial budget as at Main Estimates 2018-19 (April 2018)

